## Safety Resource Allocation Report

### Resources and Assigned Project List

<table>
<thead>
<tr>
<th>Project Description</th>
<th>JAN FTE</th>
<th>FEB FTE</th>
<th>MAR FTE</th>
<th>APR FTE</th>
<th>MAY FTE</th>
<th>JUN FTE</th>
<th>JUL FTE</th>
<th>AUG FTE</th>
<th>SEP FTE</th>
<th>OCT FTE</th>
<th>NOV FTE</th>
<th>DEC FTE</th>
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<tbody>
<tr>
<td>Safety</td>
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<td><strong>Safety Manager</strong></td>
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### Individual Resources

- **Alejandra Cortes**
  - Engagement: 2.61 FTE

- **John Vierra**
  - Engagement: 2.54 FTE

- **Jon Archambeau**
  - Engagement: 11.04 FTE

- **Maria Trinidad Gonzalez**
  - Engagement: 144.97 FTE

- **Rodrigo Sandoval**
  - Engagement: 125.64 FTE

### Summary of Projects

- **ENG10-114: O&M Engineering Training** (G. Arriagada)
  - Total FTE: 2.54

- **ENG11-101N: O&M GN 6-Month Maintenance Shutdowns** (B. Walls)
  - Total FTE: 8

- **SAF11-02 Chemical Management Program**
  - Total FTE: 9.57

- **SAF11-03 Personal Protective Equipment**
  - Total FTE: 0.00

- **SAF11-04 Fire Control Program**
  - Total FTE: 0.00

- **SAF11-05 Ergonomics Program**
  - Total FTE: 12.32

- **SAF11-06 Gemini Safety legal and other requirements**
  - Total FTE: 12.30

- **SAF11-07 Safety Web Page Upgrade**
  - Total FTE: 0.00

- **SAF11-08 Creation of Safety Joint Committees / Walkthroughs**
  - Total FTE: 0.00

- **SAF11-13 Emergency Drills**
  - Total FTE: 0.00

- **SAF11-14 Contractor Safety Requirements update**
  - Total FTE: 0.00

- **SAF11-00 Safety Operations**
  - Total FTE: 110.44

- **SAF11-104: O&M Eng. Writing Procedures** (G. Arriagada)
  - Total FTE: 0.00

- **SAF11-112N: O&M GN Preventive Maintenance Tasks** (G. Arriagada)
  - Total FTE: 110.40

### Additional Resources

- **SAF011-00 Safety Operations**
  - Total FTE: 129.04

### Additional Notes

- **SAF11-02 Chemical Management Program**
  - To be reviewed: ENG11 112N: O&M GN Preventive Maintenance Tasks (S. Hardash)

- **SAF11-03 Personal Protective Equipment**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-04 Fire Control Program**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-05 Ergonomics Program**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-06 Gemini Safety legal and other requirements**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-07 Safety Web Page Upgrade**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-08 Creation of Safety Joint Committees / Walkthroughs**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-13 Emergency Drills**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF11-14 Contractor Safety Requirements update**
  - To be reviewed: SAF11-02 Chemical Management Program

- **SAF10-101: New High-Resolution Optical Spectrograph** (S. Hardash)
  - Total FTE: 16.50

- **SAF11-01 Business recovery and continuity plan**
  - Total FTE: 9

- **SAF11-02 Chemical Management Program**
  - Total FTE: 8

- **SAF11-03 Personal Protective Equipment**
  - Total FTE: 0

- **SAF11-04 Fire Control Program**
  - Total FTE: 0

- **SAF11-05 Ergonomics Program**
  - Total FTE: 0

- **SAF11-06 Gemini Safety legal and other requirements**
  - Total FTE: 12.30

- **SAF11-07 Safety Web Page Upgrade**
  - Total FTE: 0

- **SAF11-08 Creation of Safety Joint Committees / Walkthroughs**
  - Total FTE: 0

- **SAF11-09 Hercules - Management review**
  - Total FTE: 0

- **SAF11-10 S&H Policy Annual Communication**
  - Total FTE: 0

- **SAF11-11 SLT Safety Walkthroughs**
  - Total FTE: 0

- **SAF11-12 S&H Policy Annual Communication**
  - Total FTE: 0

- **SAF11-13 Emergency Drills**
  - Total FTE: 0

- **SAF11-14 Contractor Safety Requirements update**
  - Total FTE: 0

- **SAF11-15 Safety Roles and Responsibilities review by Group**
  - Total FTE: 0

- **SAF11-00 Safety Operations**
  - Total FTE: 92.64